

Report of West North West Area Leader

Report to Outer West Area Committee

Date: 18th May 2012

Subject: Well-Being Fund Budget Update

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Calverley & Farsley, Farnley & Wortley, Pudsey	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. This report seeks to update Members on the current of funding committed and available via the Area Committee Well-Being Budget for wards in the Outer West area.
2. The report asks the Area Committee to consider the Large Grant applications received and to note the approval for the small grants given since the last Area Committee.

Recommendations

3. The Area Committee is asked to:
 - Note the amount of Well-Being funding remaining for 2012/13;
 - note the approvals for small grants and skips given since the last Area Committee;
 - approve or otherwise the large grant applications listed at 3.3.

1 Purpose of this report

- 1.1 This report seeks to update Members on the current amount of funding committed and available via the Area Committee Well-Being Budget for wards in the Outer West area.

2 Background information

- 2.1 The Well-Being budget for 2012/13 has been confirmed as £154,240 with a carry forward of £757 giving a total budget of **£154,997**.
- 2.2 The Area Committees will receive no capital allocation for 2012/13. However, the Area Committee is still able to support capital projects through its revenue budget.

3 Main issues

- 3.1 The projects listed at Appendix 1 have previously been approved for 2012/13. The total cost of the projects approved is **£135,956**. This leaves a balance of **£19,041**.
- 3.2 The applications below have been submitted for financial year 2012/13.
- 3.3 Details of new applications are attached at appendices 2 - 4.

Project	Applicant	Amount Requested
Pudsey Festive Lights Switch On	Farsley Youth Development Project (FYDP)	£8,000 (App2)
Farsley Festive Lights Switch On	Area Support Team	£5,000 (App 3)
Pudsey Jubilee Event	Farsley Youth Development Project (FYDP)	£2,500 (App 4)
Total Cost		£15,500
Balance Remaining		£3,541

3.4 Small Grants and Skips

- 3.5 Since the last Wellbeing report to the Area Committee in March 2012, the following small grant applications has been approved:

Project Name	Organisation Name	Amount
Pudsey Carnival	Pudsey Carnival Committee	£1000

Replacement of Kitchen Equipment	1 st Pudsey Scout Group	£500
Dog Fouling Initiative	West North West Locality Team	£500
Printing of Walking Leaflets	West Leeds Walking Group	£300
Total		£2300
Balance Remaining		£7,700

3.6 There have been two skip requests received since the last Area Committee. This totals £232 which leaves **£368** in the skips budget for 2012/13.

4 Corporate Considerations

4.1 Consultation and Engagement

4.2 Ward Members are consulted on projects and initiatives within their ward which link to the Area Management work programme via regular ongoing “Two Way Feedback” meetings, held with Area Management, and ad hoc meetings/telephone conversations as and when required.

4.3 Equality and Diversity / Cohesion and Integration

4.3.1 All Well-being funded projects are considered prior to their submission to Area Committee for their impact on Equality and Diversity and Cohesion and Integration.

4.4 Council Policies and City Priorities

4.4.1 The Area Committee Functions and Priority Advisory Functions were approved by the Executive Board in June 2009, this approval was rolled forward to 2010/11 and is also being rolled forward to 2011/12 with amendments only to environmental delegations.

4.4.2 The Area Functions are included in the Council’s Constitution (Part 3, section 3C).

4.4.3 Area Management’s work programme contributes at a local level to the themes contained in the:

- Vision for Leeds
- Leeds Strategic Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People’s Plan

- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

4.5 Resources and Value for Money

- 4.5.1 Programmes of work outlined in this report are resourced in the main by Area Management staff and where relevant their partners which in turn provides value for money.
- 4.5.2 In order to meet the Area Committee's functions (see Council's Constitution Part 3, section 3C), funding is available via Well Being budgets and the Community Centres Budget.
- 4.5.3 In order to meet the Area Committee's roles, funding is in the main supplied by other Leeds City Council Departments main stream budgets, and external partner agencies e.g. the Police and Primary Care Trust, which is in turn reflected in the fact that the Area Committee's role here is only to influence, develop and consult. However, on occasion, wellbeing funding has resourced some projects related to its roles, e.g. community engagement, area based regeneration schemes and conservation area reviews.

4.6 Legal Implications, Access to Information and Call In

- 4.6.1 This report is the report of the Area Leader for West North West Leeds who has delegated responsibility to action decisions in accordance with Area Management's work programme in accordance with part 3 of the Council's Constitution in relation to Area Committee Functions.
- 4.6.2 This report is not confidential, neither is it, or part of it exempt.

4.7 Risk Management

- 4.7.1 Applicants for funding carry out their own risk assessments. If Well-being funding is not approved those projects presented for consideration may not be able to proceed.

5 Conclusions

- 5.1 The report outlines a limited budget remaining for the Area Committee's use for one large grant and endorsement of one small grant.

6 Recommendations

- 6.1 The Area Committee is asked to:
- note the amount of revenue Well-Being budget available for 2012/13;
 - approve the Large Grant applications included at Appendices 2 -4 for financial year 2012/13;

- note the approval for the small grants and skips given since the last Area Committee.

7 Background documents¹

7.1 March 2012 Area Committee Well-Being report.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

Appendix 1

Project	Applicant	Amount Awarded
Summer Bands in Parks	Leeds International Concert Season	£3,000
CCTV Monitoring & Maintenance (11 cameras)	Leedswatch	£30,000
I Love West Leeds	I Love West Leeds	10,000
Swinnow & Heights Development Worker	Healthy Living Network	£19,922
Site based Gardeners	Parks & Countryside	£23,534
Spring & Summer planting	Pudsey in Bloom	£3,000
Outer West Sports Provision	Community Sports Development Officer	£2,500
Summer Cricket Coaching	Community Sports Development Officer	£1,400
Off-road Bikes	West Yorkshire Police	£1,500
Small Grants	Area Committee	£10,000
Skips	Area Committee	£600
Business Management Project	Leeds Ahead	£22,000
Farsley Jubilee Festival	Farsley Youth Development Project	£2,500
Summer Planting and watering	Farsley in Bloom	£3,000
Summer planting and watering	Calverley in Bloom	£3,000
Total project costs		£135,956
Total revenue balance remaining		£19,041